

OP Implementation as of 31.08.2015
EURO

OPERATIONAL PROGRAMME	Programme budget *			Contracted		Payments		Received payments from EC	
	Total	EU Funding	National co-funding	Total as of 31.08.2015	% implementation	Total as of 31.08.2015	% implementation	Received payments from the EC (EU part) as of 31.08.2015	% implementation
OP Transport	2 003 481 166 €	1 624 479 623 €	379 001 543 €	2 039 573 394 €	101,80%	1 580 685 729 €	78,90%	1 272 750 164 €	78,35%
OP Environment	1 717 164 786 €	1 395 379 676 €	321 785 110 €	2 144 856 902 €	124,91%	1 635 683 973 €	95,25%	906 855 408 €	64,99%
OP Regional Development	1 601 274 759 €	1 361 083 545 €	240 191 214 €	1 671 168 641 €	104,36%	1 362 283 309 €	85,07%	984 658 221 €	72,34%
OP Competitiveness	1 162 215 551 €	987 883 218 €	174 332 333 €	1 185 413 409 €	102,00%	1 033 046 723 €	88,89%	852 119 088 €	86,26%
OP Technical Assistance	54 658 454 €	46 459 686 €	8 198 768 €	58 717 729 €	107,43%	50 253 108 €	91,94%	39 114 167 €	84,19%
OP Human Resource Development	1 213 869 575 €	1 031 789 139 €	182 080 436 €	1 261 095 252 €	103,89%	1 119 599 176 €	92,23%	980 199 682 €	95,00%
OP Administrative Capacity	174 057 556 €	147 948 923 €	26 108 633 €	194 094 687 €	111,51%	155 851 565 €	89,54%	125 327 278 €	84,71%
TOTAL SCF	7 926 721 847 €	6 595 023 810 €	1 331 698 037 €	8 554 920 013 €	107,93%	6 937 403 583 €	87,52%	5 161 024 008 €	78,26%
Rural Development	3 167 857 378 €	2 551 518 762 €	616 338 616 €	3 248 279 006 €	102,54%	2 512 291 707 €	79,31%	2 107 460 398 €	82,60%
OP Fisheries	83 710 891 €	62 783 168 €	20 927 723 €	98 794 747 €	118,02%	62 772 792 €	74,99%	47 274 559 €	75,30%
TOTAL AGRICULTURAL FUNDS	3 251 568 269 €	2 614 301 930 €	637 266 339 €	3 347 073 753 €	102,94%	2 575 064 499 €	79,19%	2 154 734 957 €	82,42%
TOTAL	11 178 290 115 €	9 209 325 740 €	1 968 964 375 €	11 901 993 767 €	106,47%	9 512 468 082 €	85,10%	7 315 758 965 €	79,44%

* The budgets of OPE, OPTA, OPAC, RDP and OPF are decreased with the amounts of decommitments for 2013 and 2014