

**OP Implementation as of 28.02.2013**

**EURO**

OPERATIONAL PROGRAMME	Programme budget			Contracted		Payments		Received payments from EC	
	Total	EU Funding	National co-funding	Total as of 28.02.2013	% implementation	Total as of 28.02.2013	% implementation	Received payments from the EC (EU part) as of 28.02.2013	% implementation
OP Transport	2 003 481 166 €	1 624 479 623 €	379 001 543 €	1 942 009 618 €	96,93%	900 156 751 €	44,93%	820 995 073 €	50,54%
OP Environment	1 800 748 085 €	1 466 425 481 €	334 322 604 €	2 611 075 979 €	145,00%	343 297 386 €	19,06%	293 338 467 €	20,00%
OP Regional Development	1 601 274 759 €	1 361 083 545 €	240 191 214 €	1 438 507 001 €	89,84%	603 307 491 €	37,68%	429 156 301 €	31,53%
OP Competitiveness	1 162 215 552 €	987 883 219 €	174 332 333 €	973 908 314 €	83,80%	519 559 101 €	44,70%	483 083 500 €	48,90%
OP Technical Assistance	56 819 427 €	48 296 513 €	8 522 914 €	47 935 023 €	84,36%	19 573 116 €	34,45%	15 350 283 €	31,78%
OP Human Resource Development	1 213 869 575 €	1 031 789 139 €	182 080 436 €	1 076 831 328 €	88,71%	424 782 855 €	34,99%	315 212 100 €	30,55%
OP Administrative Capacity	180 789 087 €	153 670 724 €	27 118 363 €	140 198 556 €	77,55%	74 811 755 €	41,38%	57 752 695 €	37,58%
<b>TOTAL SCF</b>	<b>8 019 197 651 €</b>	<b>6 673 628 244 €</b>	<b>1 345 569 407 €</b>	<b>8 230 465 819 €</b>	<b>102,63%</b>	<b>2 885 488 455 €</b>	<b>35,98%</b>	<b>2 414 888 420 €</b>	<b>36,19%</b>
Rural Development	3 231 293 532 €	2 603 319 188 €	627 974 344 €	2 368 530 309 €	73,30%	1 482 544 212 €	45,88%	1 072 595 560 €	41,20%
OP Fisheries	101 168 996 €	75 876 747 €	25 292 249 €	74 197 627 €	73,34%	29 573 431 €	29,23%	24 502 674 €	32,29%
<b>TOTAL AGRICULTURAL FUNDS</b>	<b>3 332 462 528 €</b>	<b>2 679 195 935 €</b>	<b>653 266 593 €</b>	<b>2 442 727 936 €</b>	<b>73,30%</b>	<b>1 512 117 643 €</b>	<b>45,38%</b>	<b>1 097 098 234 €</b>	<b>40,95%</b>
<b>TOTAL</b>	<b>11 351 660 179 €</b>	<b>9 352 824 179 €</b>	<b>1 998 836 000 €</b>	<b>10 673 193 755 €</b>	<b>94,02%</b>	<b>4 397 606 098 €</b>	<b>38,74%</b>	<b>3 511 986 654 €</b>	<b>37,55%</b>